Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P1	RSO1.1	Interreg Funds		Total	21,901,556.46	90.0000008302%	9,619,008.70	8,657,107.71	43.92%	891,550.05	4.07%	9
P2	RSO2.4	Interreg Funds		Total	25,543,652.47	89.9999991103%	11,317,987.02	10,186,188.25	44.31%	954,065.91	3.74%	10
P2	RSO2.7	Interreg Funds		Total	25,543,652.47	89.9999991103%	12,151,440.79	10,936,296.58	47.57%	2,106,643.39	8.25%	13
P3	ISO6.3	Interreg Funds		Total	12,880,388.08	89.9999978826%	0.00	0.00	0.00%	0.00	0.00%	0
Total		Interreg Funds			85,869,249.48		33,088,436.51	29,779,592.54	38.53%	3,952,259.35	4.60%	32
Grand total		All funds			85,869,249.48		33,088,436.51	29,779,592.54	38.53%	3,952,259.35	4.60%	32

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO1.1	Interreg Funds	029	01	33	26	EL513		03	07	470,521.80	2,174.61	1
P1	RSO1.1	Interreg Funds	029	01	33	26	GE		03	07	780,196.92	43,563.33	3
P1	RSO1.1	Interreg Funds	029	01	33	26	MD		03	07	162,467.08	1,807.64	1
P1	RSO1.1	Interreg Funds	029	01	33	26	RO223		03	07	589,163.40	4,102.72	2
P1	RSO1.1	Interreg Funds	029	01	33	26	TR100		03	07	700,036.80	81,008.14	2
P1	RSO1.1	Interreg Funds	029	01	33	26	TR211		03	07	408,864.12	0.00	1
P1	RSO1.1	Interreg Funds	029	01	33	26	TR823		03	07	428,445.12	133,969.99	1
P1	RSO1.1	Interreg Funds	029	01	33	26	UA009		03	07	382,200.57	3,889.25	2
P1	RSO1.1	Interreg Funds	171	01	33	26	BG331		03	07	302,321.60	63,325.80	2
P1	RSO1.1	Interreg Funds	171	01	33	26	BG341		03	07	84,000.00	0.00	1
P1	RSO1.1	Interreg Funds	171	01	33	26	EL522		03	07	635,999.00	145,797.66	3
P1	RSO1.1	Interreg Funds	171	01	33	26	MD		03	07	93,396.80	38,160.88	1
P1	RSO1.1	Interreg Funds	171	01	33	26	RO224		03	07	105,840.00	43,258.23	1
P1	RSO1.1	Interreg Funds	171	01	33	26	TR100		03	07	101,228.40	40,286.40	1
P1	RSO1.1	Interreg Funds	171	01	33	26	TR811		03	07	60,060.00	0.00	1
P1	RSO1.1	Interreg Funds	171	01	33	26	TR901		03	07	168,000.00	81,288.27	1
P1	RSO1.1	Interreg Funds	012	01	33	26	BG341		03	07	602,995.93	32,973.11	2
P1	RSO1.1	Interreg	012	01	33	26	EL522		03	07	234,175.92	32,488.58	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		Funds											
P1	RSO1.1	Interreg Funds	012	01	33	26	MD		03	07	168,691.92	1,182.51	1
P1	RSO1.1	Interreg Funds	012	01	33	26	RO223		03	07	179,363.24	6,925.16	1
P1	RSO1.1	Interreg Funds	012	01	33	26	RO321		03	07	191,803.92	31,403.79	1
P1	RSO1.1	Interreg Funds	012	01	33	26	TR421		03	07	168,435.12	12,840.00	1
P1	RSO1.1	Interreg Funds	012	01	33	26	TR901		03	07	311,212.06	49,611.47	1
P1	RSO1.1	Interreg Funds	012	01	33	26	TR904		03	07	325,707.14	0.00	1
P1	RSO1.1	Interreg Funds	012	01	33	26	UA009		03	07	367,710.63	1,194.47	2
P1	RSO1.1	Interreg Funds	029	01	33	26	BG331		03	07	410,109.60	15,993.24	1
P1	RSO1.1	Interreg Funds	029	01	33	26	BG333		03	07	290,286.72	4,260.31	1
P1	RSO1.1	Interreg Funds	029	01	33	26	BG341		03	07	662,086.89	20,044.49	2
P1	RSO1.1	Interreg Funds	029	01	33	26	EL303		03	07	233,688.00	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	BG331		03	07	192,150.60	7,041.53	1
P2	RSO2.4	Interreg Funds	060	01	33	26	BG341		03	07	1,453,128.48	71,817.16	3
P2	RSO2.4	Interreg Funds	060	01	33	26	EL515		03	07	687,538.31	3,206.78	2
P2	RSO2.4	Interreg Funds	060	01	33	26	EL527		03	07	390,336.00	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	GE		03	07	653,734.47	4,365.00	3
P2	RSO2.4	Interreg Funds	060	01	33	26	MD		03	07	273,337.92	141,766.90	1
P2	RSO2.4	Interreg Funds	060	01	33	26	RO223		03	07	804,554.40	4,128.34	2
P2	RSO2.4	Interreg Funds	060	01	33	26	RO224		03	07	192,657.78	11,421.19	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P2	RSO2.4	Interreg Funds	060	01	33	26	TR100		03	07	1,494,319.20	66,405.19	4
P2	RSO2.4	Interreg Funds	060	01	33	26	TR212		03	07	306,144.12	9,625.22	1
P2	RSO2.4	Interreg Funds	060	01	33	26	TR422		03	07	447,272.12	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	TR811		03	07	417,043.20	27,895.84	1
P2	RSO2.4	Interreg Funds	060	01	33	26	TR901		03	07	197,479.20	13,674.60	1
P2	RSO2.4	Interreg Funds	060	01	33	26	UA008		03	07	152,462.16	1,316.64	1
P2	RSO2.4	Interreg Funds	060	01	33	26	UA009		03	07	651,501.60	8,888.04	3
P2	RSO2.4	Interreg Funds	061	01	33	26	EL512		03	07	299,942.40	40,547.51	1
P2	RSO2.4	Interreg Funds	061	01	33	26	GE		03	07	220,848.00	21,653.86	1
P2	RSO2.4	Interreg Funds	061	01	33	26	RO225		03	07	443,429.40	39,273.18	2
P2	RSO2.4	Interreg Funds	061	01	33	26	TR901		03	07	244,319.52	36,483.10	1
P2	RSO2.4	Interreg Funds	061	01	33	26	UA009		03	07	187,573.14	10,105.53	1
P2	RSO2.4	Interreg Funds	171	01	33	26	BG331		03	07	253,092.00	74,075.77	2
P2	RSO2.4	Interreg Funds	171	01	33	26	BG341		03	07	68,544.00	23,872.17	1
P2	RSO2.4	Interreg Funds	171	01	33	26	EL303		03	07	125,685.00	0.00	1
P2	RSO2.4	Interreg Funds	171	01	33	26	EL522		03	07	141,624.00	31,839.41	1
P2	RSO2.4	Interreg Funds	171	01	33	26	GE		03	07	401,807.00	96,869.85	2
P2	RSO2.4	Interreg Funds	171	01	33	26	MD		03	07	133,056.00	69,140.02	1
P2	RSO2.4	Interreg Funds	171	01	33	26	RO224		03	07	170,100.00	61,958.37	1
P2	RSO2.4	Interreg	171	01	33	26	TR100		03	07	147,735.00	17,796.38	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		Funds											
P2	RSO2.4	Interreg Funds	171	01	33	26	TR212		03	07	166,572.00	58,898.33	1
P2	RSO2.7	Interreg Funds	079	01	33	26	BG331		03	07	619,209.57	141,582.22	3
P2	RSO2.7	Interreg Funds	079	01	33	26	BG332		03	07	681,085.14	110,930.87	2
P2	RSO2.7	Interreg Funds	079	01	33	26	BG341		03	07	421,537.20	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	EL512		03	07	405,752.11	82,983.67	1
P2	RSO2.7	Interreg Funds	079	01	33	26	EL522		03	07	501,748.68	0.00	2
P2	RSO2.7	Interreg Funds	079	01	33	26	GE		03	07	1,691,643.94	102,107.74	6
P2	RSO2.7	Interreg Funds	079	01	33	26	MD		03	07	773,032.87	178,622.58	3
P2	RSO2.7	Interreg Funds	079	01	33	26	RO223		03	07	1,112,475.40	167,212.15	4
P2	RSO2.7	Interreg Funds	079	01	33	26	RO224		03	07	420,065.73	51,444.10	2
P2	RSO2.7	Interreg Funds	079	01	33	26	RO225		03	07	174,457.08	10,668.43	1
P2	RSO2.7	Interreg Funds	079	01	33	26	TR100		03	07	1,238,040.91	420,580.20	3
P2	RSO2.7	Interreg Funds	079	01	33	26	TR212		03	07	718,012.80	1,556.20	1
P2	RSO2.7	Interreg Funds	079	01	33	26	TR901		03	07	309,400.60	59,967.62	2
P2	RSO2.7	Interreg Funds	079	01	33	26	TR904		03	07	154,606.44	21,805.02	1
P2	RSO2.7	Interreg Funds	079	01	33	26	UA008		03	07	351,374.71	132,398.66	1
P2	RSO2.7	Interreg Funds	079	01	33	26	UA009		03	07	231,264.81	10,331.55	1
P2	RSO2.7	Interreg Funds	171	01	33	26	BG331		03	07	305,088.00	103,353.19	2
P2	RSO2.7	Interreg Funds	171	01	33	26	BG332		03	07	149,352.00	22,102.27	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P2	RSO2.7	Interreg Funds	171	01	33	26	BG344		03	07	124,412.40	27,641.88	1
P2	RSO2.7	Interreg Funds	171	01	33	26	EL522		03	07	428,890.00	20,202.92	3
P2	RSO2.7	Interreg Funds	171	01	33	26	GE		03	07	323,148.00	106,848.77	3
P2	RSO2.7	Interreg Funds	171	01	33	26	MD		03	07	127,512.00	72,325.24	1
P2	RSO2.7	Interreg Funds	171	01	33	26	RO223		03	07	218,114.40	95,022.04	2
P2	RSO2.7	Interreg Funds	171	01	33	26	RO224		03	07	202,104.00	69,121.72	2
P2	RSO2.7	Interreg Funds	171	01	33	26	TR100		03	07	157,500.00	30,653.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	TR422		03	07	97,314.00	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	TR901		03	07	105,336.00	39,355.86	1
P2	RSO2.7	Interreg Funds	171	01	33	26	UA009		03	07	108,962.00	27,825.49	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name		Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2025	Implemented operation 30/06/2025	Comments
P1	RSO1.1		RCO07	Research organisations participating in joint research projects		Research organisations	0.00	46.00	26.00	0.00	
P1	RSO1.1		RCO84	Pilot actions developed jointly and implemented in projects		pilot actions	0.00	11.00	4.00	0.00	
P1	RSO1.1		RCO87	Organisations cooperating across borders		organisations	0.00	69.00	43.00	0.00	
P1	RSO1.1		RCO115	Public events across borders jointly organised		events	0.00	56.00	12.00	0.00	
P1	RSO1.1		RCO116	Jointly developed solutions		solutions	0.00	11.00	15.00	0.00	
P2	RSO2.4		RCO84	Pilot actions developed jointly and implemented in projects		pilot actions	0.00	13.00	12.00	0.00	
P2	RSO2.4		RCO87	Organisations cooperating across borders		organisations	0.00	69.00	48.00	0.00	
P2	RSO2.4		RCO115	Public events across borders jointly organised		events	0.00	70.00	29.00	0.00	
P2	RSO2.4		RCO116	Jointly developed solutions		solutions	0.00	13.00	16.00	0.00	
P2	RSO2.7		RCO84	Pilot actions developed jointly and implemented in projects		pilot actions	0.00	13.00	11.00	0.00	
P2	RSO2.7		RCO87	Organisations cooperating across borders		organisations	0.00	69.00	56.00	0.00	
P2	RSO2.7		RCO115	Public events across borders jointly organised		events	0.00	105.00	35.00	0.00	
P2	RSO2.7		RCO116	Jointly developed solutions		solutions	0.00	13.00	15.00	0.00	
P3	ISO6.3		RCO81	Participations in joint actions across borders		participations	0.00	1,450.00	0.00	0.00	
P3	ISO6.3		RCO87	Organisations cooperating across borders		organisations	0.00	43.00	0.00	0.00	
P3	ISO6.3		RCO116	Jointly developed solutions		solutions	0.00	7.00	0.00	0.00	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)			
RCO01a	of which: micro			
RCO01b	of which: small			
RCO01c	of which: medium			
RCO01d	of which: large			

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund		ID	Indicator name		Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2025		Implemented operation 30/06/2025		Comments
										Baseline	Planned achievements	Baseline	Achieved	
P1	RSO1.1			RCR84	Organisations cooperating across borders after project completion		organisations	0.00	59.00	0.00	43.00	0.00	0.00	
P1	RSO1.1			RCR104	Solutions taken up or up-scaled by organisations		solutions	0.00	9.00	0.00	10.00	0.00	0.00	
P2	RSO2.4			RCR84	Organisations cooperating across borders after project completion		organisations	0.00	49.00	0.00	48.00	0.00	0.00	
P2	RSO2.4			RCR104	Solutions taken up or up-scaled by organisations		solutions	0.00	10.00	0.00	15.00	0.00	0.00	
P2	RSO2.7			RCR84	Organisations cooperating across borders after project completion		organisations	0.00	49.00	0.00	53.00	0.00	0.00	
P2	RSO2.7			RCR104	Solutions taken up or up-scaled by organisations		solutions	0.00	10.00	0.00	19.00	0.00	0.00	
P3	ISO6.3			RCR84	Organisations cooperating across borders after project completion		organisations	0.00	41.00	0.00	0.00	0.00	0.00	
P3	ISO6.3			RCR104	Solutions taken up or up-scaled by organisations		solutions	0.00	3.00	0.00	0.00	0.00	0.00	

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)							Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product						
												Loans	Guarantees	Equity		Loans	Guarantees	Equity			