Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P1	RSO1.1	Interreg Funds		Total	21,834,614.95	90.0000024981%	21,834,615.81	19,651,153.98	100.00%	3,412,665.37	15.63%	18
P2	RSO2.4	Interreg Funds		Total	28,793,452.63	89.9999987356%	28,077,166.04	25,269,449.26	97.51%	3,827,384.77	13.29%	25
P2	RSO2.7	Interreg Funds		Total	28,726,512.63	89.9999987356%	28,085,195.52	25,276,675.74	97.77%	6,351,837.25	22.11%	27
P3	ISO6.3	Interreg Funds		Total	6,514,669.29	89.9999944182%	6,015,568.72	5,414,011.81	92.34%	62,112.67	0.95%	12
Total		Interreg Funds			85,869,249.50		84,012,546.09	75,611,290.79	97.84%	13,654,000.06	15.90%	82
Grand total		All funds			85,869,249.50		84,012,546.09	75,611,290.79	97.84%	13,654,000.06	15.90%	82

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO1.1	Interreg Funds	012	01	33	26	MD		03	07	391,937.14	33,588.45	2
P1	RSO1.1	Interreg Funds	029	01	33	26	GE		03	07	1,494,321.90	262,004.90	7
P1	RSO1.1	Interreg Funds	029	01	33	26	MD		03	07	317,339.30	14,220.92	2
P1	RSO1.1	Interreg Funds	012	01	33	26	BG331		03	07	394,986.64	0.00	2
P1	RSO1.1	Interreg Funds	012	01	33	26	BG341		03	07	602,995.93	138,637.89	2
P1	RSO1.1	Interreg Funds	012	01	33	26	EL512		03	07	251,196.62	0.00	1
P1	RSO1.1	Interreg Funds	012	01	33	26	EL515		03	07	264,678.62	0.00	1
P1	RSO1.1	Interreg Funds	012	01	33	26	EL522		03	07	234,175.92	66,020.56	1
P1	RSO1.1	Interreg Funds	012	01	33	26	RO223		03	07	402,101.28	57,179.29	2
P1	RSO1.1	Interreg Funds	012	01	33	26	RO321		03	07	191,803.92	114,491.43	1
P1	RSO1.1	Interreg Funds	012	01	33	26	TR100		03	07	221,267.86	0.00	1
P1	RSO1.1	Interreg Funds	012	01	33	26	TR421		03	07	168,435.12	36,376.29	1
P1	RSO1.1	Interreg Funds	012	01	33	26	TR823		03	07	498,624.70	0.00	1
P1	RSO1.1	Interreg Funds	012	01	33	26	TR901		03	07	311,212.06	73,721.88	1
P1	RSO1.1	Interreg Funds	012	01	33	26	TR904		03	07	325,707.14	43,563.55	1
P1	RSO1.1	Interreg Funds	012	01	33	26	UA004		03	07	164,512.50	0.00	1
P1	RSO1.1	Interreg Funds	012	01	33	26	UA008		03	07	578,986.41	0.00	1
P1	RSO1.1	Interreg	012	01	33	26	UA009		03	07	367,710.63	32,878.67	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		Funds											
P1	RSO1.1	Interreg Funds	029	01	33	26	AM		03	07	378,677.28	0.00	2
P1	RSO1.1	Interreg Funds	029	01	33	26	BG331		03	07	1,885,433.03	194,128.51	7
P1	RSO1.1	Interreg Funds	029	01	33	26	BG333		03	07	290,286.72	45,059.06	1
P1	RSO1.1	Interreg Funds	029	01	33	26	BG341		03	07	930,455.73	147,645.27	3
P1	RSO1.1	Interreg Funds	029	01	33	26	BG344		03	07	380,770.20	0.00	1
P1	RSO1.1	Interreg Funds	029	01	33	26	EL303		03	07	628,569.36	625.50	2
P1	RSO1.1	Interreg Funds	029	01	33	26	EL512		03	07	266,476.22	0.00	1
P1	RSO1.1	Interreg Funds	029	01	33	26	EL513		03	07	470,521.80	286,483.13	1
P1	RSO1.1	Interreg Funds	029	01	33	26	EL515		03	07	381,586.82	0.00	2
P1	RSO1.1	Interreg Funds	029	01	33	26	EL522		03	07	331,914.00	0.00	2
P1	RSO1.1	Interreg Funds	029	01	33	26	RO223		03	07	1,828,416.00	244,449.01	5
P1	RSO1.1	Interreg Funds	029	01	33	26	RO225		03	07	560,071.66	0.00	2
P1	RSO1.1	Interreg Funds	029	01	33	26	TR100		03	07	1,816,060.06	110,912.01	6
P1	RSO1.1	Interreg Funds	029	01	33	26	TR211		03	07	408,864.12	91,035.60	1
P1	RSO1.1	Interreg Funds	029	01	33	26	TR510		03	07	949,068.60	0.00	3
P1	RSO1.1	Interreg Funds	029	01	33	26	TR823		03	07	614,137.20	192,970.66	2
P1	RSO1.1	Interreg Funds	029	01	33	26	UA008		03	07	403,448.20	0.00	2
P1	RSO1.1	Interreg Funds	029	01	33	26	UA009		03	07	577,019.32	94,268.94	3
P1	RSO1.1	Interreg Funds	171	01	33	26	BG331		03	07	302,321.60	249,276.26	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO1.1	Interreg Funds	171	01	33	26	BG341		03	07	84,000.00	0.00	1
P1	RSO1.1	Interreg Funds	171	01	33	26	EL522		03	07	635,999.00	445,608.29	3
P1	RSO1.1	Interreg Funds	171	01	33	26	MD		03	07	93,396.80	89,790.45	1
P1	RSO1.1	Interreg Funds	171	01	33	26	RO224		03	07	105,840.00	77,866.49	1
P1	RSO1.1	Interreg Funds	171	01	33	26	TR100		03	07	101,228.40	101,228.40	1
P1	RSO1.1	Interreg Funds	171	01	33	26	TR811		03	07	60,060.00	27,220.08	1
P1	RSO1.1	Interreg Funds	171	01	33	26	TR901		03	07	168,000.00	141,413.88	1
P2	RSO2.4	Interreg Funds	060	01	33	26	BG341		03	07	1,816,985.83	513,487.15	5
P2	RSO2.4	Interreg Funds	060	01	33	26	GE		03	07	1,268,381.28	73,011.20	6
P2	RSO2.4	Interreg Funds	060	01	33	26	MD		03	07	2,916,292.07	167,354.50	5
P2	RSO2.4	Interreg Funds	171	01	33	26	BG331		03	07	466,375.00	214,390.35	4
P2	RSO2.4	Interreg Funds	171	01	33	26	EL522		03	07	431,623.36	118,822.71	3
P2	RSO2.4	Interreg Funds	171	01	33	26	GE		03	07	837,491.10	277,673.95	6
P2	RSO2.4	Interreg Funds	060	01	33	26	BG331		03	07	1,119,236.19	92,492.84	3
P2	RSO2.4	Interreg Funds	060	01	33	26	EL511		03	07	658,457.62	0.00	2
P2	RSO2.4	Interreg Funds	060	01	33	26	EL512		03	07	147,883.41	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	EL515		03	07	687,538.31	99,927.04	2
P2	RSO2.4	Interreg Funds	060	01	33	26	EL522		03	07	303,618.12	1,613.70	1
P2	RSO2.4	Interreg Funds	060	01	33	26	EL527		03	07	390,336.00	26,407.90	1
P2	RSO2.4	Interreg	060	01	33	26	RO223		03	07	804,554.40	38,306.91	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		Funds											
P2	RSO2.4	Interreg Funds	060	01	33	26	RO224		03	07	192,657.78	68,043.25	1
P2	RSO2.4	Interreg Funds	060	01	33	26	RO225		03	07	307,557.12	584.89	1
P2	RSO2.4	Interreg Funds	060	01	33	26	TR100		03	07	2,403,434.81	393,583.89	5
P2	RSO2.4	Interreg Funds	060	01	33	26	TR211		03	07	505,382.40	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	TR212		03	07	523,391.54	119,126.27	2
P2	RSO2.4	Interreg Funds	060	01	33	26	TR213		03	07	484,507.27	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	TR422		03	07	447,272.12	51,156.21	1
P2	RSO2.4	Interreg Funds	060	01	33	26	TR811		03	07	417,043.20	243,095.35	1
P2	RSO2.4	Interreg Funds	060	01	33	26	TR901		03	07	197,479.20	80,412.42	1
P2	RSO2.4	Interreg Funds	060	01	33	26	UA008		03	07	152,462.16	51,242.97	1
P2	RSO2.4	Interreg Funds	060	01	33	26	UA009		03	07	651,501.60	165,529.57	3
P2	RSO2.4	Interreg Funds	061	01	33	26	BG332		03	07	522,452.19	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	BG341		03	07	152,282.40	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	BG342		03	07	672,887.25	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	EL511		03	07	372,559.91	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	EL512		03	07	398,287.20	87,908.82	2
P2	RSO2.4	Interreg Funds	061	01	33	26	EL513		03	07	366,132.60	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	EL524		03	07	235,200.00	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	GE		03	07	220,848.00	34,572.74	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P2	RSO2.4	Interreg Funds	061	01	33	26	RO224		03	07	106,657.20	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	RO225		03	07	443,429.40	89,543.35	1
P2	RSO2.4	Interreg Funds	061	01	33	26	RO226		03	07	516,921.47	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	RO321		03	07	194,654.40	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	TR100		03	07	902,395.20	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	TR212		03	07	956,310.84	0.00	2
P2	RSO2.4	Interreg Funds	061	01	33	26	TR424		03	07	182,354.96	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	TR901		03	07	244,319.52	80,492.20	1
P2	RSO2.4	Interreg Funds	061	01	33	26	UA008		03	07	368,058.60	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	UA009		03	07	187,573.14	20,729.12	1
P2	RSO2.4	Interreg Funds	171	01	33	26	BG332		03	07	144,284.00	20,917.93	1
P2	RSO2.4	Interreg Funds	171	01	33	26	BG341		03	07	68,544.00	55,118.66	1
P2	RSO2.4	Interreg Funds	171	01	33	26	EL303		03	07	125,685.00	79,531.21	1
P2	RSO2.4	Interreg Funds	171	01	33	26	EL511		03	07	150,640.00	0.00	1
P2	RSO2.4	Interreg Funds	171	01	33	26	EL512		03	07	110,943.27	0.00	1
P2	RSO2.4	Interreg Funds	171	01	33	26	MD		03	07	235,711.00	118,681.16	2
P2	RSO2.4	Interreg Funds	171	01	33	26	RO223		03	07	214,329.80	0.00	2
P2	RSO2.4	Interreg Funds	171	01	33	26	RO224		03	07	170,100.00	149,080.60	1
P2	RSO2.4	Interreg Funds	171	01	33	26	RO321		03	07	157,920.00	0.00	1
P2	RSO2.4	Interreg	171	01	33	26	TR100		03	07	255,740.80	99,530.52	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		Funds											
P2	RSO2.4	Interreg Funds	171	01	33	26	TR211		03	07	218,890.00	41,632.82	1
P2	RSO2.4	Interreg Funds	171	01	33	26	TR212		03	07	166,572.00	153,382.57	1
P2	RSO2.4	Interreg Funds	171	01	33	26	TR823		03	07	144,648.00	0.00	1
P2	RSO2.4	Interreg Funds	171	01	33	26	TR831		03	07	51,632.00	0.00	1
P2	RSO2.4	Interreg Funds	171	01	33	26	TR901		03	07	320,330.00	0.00	2
P2	RSO2.4	Interreg Funds	171	01	33	26	TR903		03	07	263,755.00	0.00	1
P2	RSO2.4	Interreg Funds	171	01	33	26	UA009		03	07	102,655.00	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	GE		03	07	3,533,643.37	689,621.45	13
P2	RSO2.7	Interreg Funds	079	01	33	26	MD		03	07	1,306,812.52	394,476.41	5
P2	RSO2.7	Interreg Funds	079	01	33	26	TR100		03	07	2,670,223.49	741,255.61	6
P2	RSO2.7	Interreg Funds	079	01	33	26	UA008		03	07	1,105,101.97	244,068.59	3
P2	RSO2.7	Interreg Funds	171	01	33	26	GE		03	07	734,396.32	280,027.41	6
P2	RSO2.7	Interreg Funds	079	01	33	26	BG331		03	07	1,420,669.53	433,465.81	6
P2	RSO2.7	Interreg Funds	079	01	33	26	BG332		03	07	681,085.14	334,976.03	2
P2	RSO2.7	Interreg Funds	079	01	33	26	BG333		03	07	327,375.06	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	BG341		03	07	957,581.52	90,808.52	3
P2	RSO2.7	Interreg Funds	079	01	33	26	EL303		03	07	286,974.00	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	EL512		03	07	1,143,654.07	268,582.11	3
P2	RSO2.7	Interreg Funds	079	01	33	26	EL522		03	07	902,638.68	63,555.23	4

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P2	RSO2.7	Interreg Funds	079	01	33	26	RO221		03	07	666,903.06	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	RO223		03	07	1,609,062.40	462,810.39	6
P2	RSO2.7	Interreg Funds	079	01	33	26	RO224		03	07	781,768.53	82,621.70	3
P2	RSO2.7	Interreg Funds	079	01	33	26	RO225		03	07	702,039.84	112,393.64	3
P2	RSO2.7	Interreg Funds	079	01	33	26	TR212		03	07	718,012.80	146,719.13	1
P2	RSO2.7	Interreg Funds	079	01	33	26	TR213		03	07	946,280.79	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	TR422		03	07	369,727.80	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	TR510		03	07	139,442.40	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	TR823		03	07	461,983.20	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	TR831		03	07	71,005.20	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	TR901		03	07	737,999.80	194,774.65	3
P2	RSO2.7	Interreg Funds	079	01	33	26	TR902		03	07	617,057.01	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	TR904		03	07	154,606.44	90,064.38	1
P2	RSO2.7	Interreg Funds	079	01	33	26	UA009		03	07	943,878.70	40,302.50	4
P2	RSO2.7	Interreg Funds	171	01	33	26	BG331		03	07	745,749.20	261,884.93	5
P2	RSO2.7	Interreg Funds	171	01	33	26	BG332		03	07	149,352.00	120,449.42	1
P2	RSO2.7	Interreg Funds	171	01	33	26	BG344		03	07	124,412.40	82,925.65	1
P2	RSO2.7	Interreg Funds	171	01	33	26	EL521		03	07	115,374.00	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	EL522		03	07	926,828.00	335,943.02	6
P2	RSO2.7	Interreg	171	01	33	26	MD		03	07	127,512.00	118,048.15	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		Funds											
P2	RSO2.7	Interreg Funds	171	01	33	26	RO223		03	07	540,602.44	207,800.18	5
P2	RSO2.7	Interreg Funds	171	01	33	26	RO224		03	07	202,104.00	175,372.61	2
P2	RSO2.7	Interreg Funds	171	01	33	26	TR100		03	07	157,500.00	94,091.23	1
P2	RSO2.7	Interreg Funds	171	01	33	26	TR211		03	07	107,352.00	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	TR422		03	07	97,314.00	76,614.98	1
P2	RSO2.7	Interreg Funds	171	01	33	26	TR831		03	07	130,333.84	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	TR901		03	07	325,626.00	144,549.09	2
P2	RSO2.7	Interreg Funds	171	01	33	26	TR905		03	07	125,860.00	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	UA009		03	07	219,352.00	63,634.43	2
P3	ISO6.3	Interreg Funds	173	01	33	26	EL515		03	07	420,285.39	0.00	2
P3	ISO6.3	Interreg Funds	173	01	33	26	GE		03	07	640,151.02	0.00	6
P3	ISO6.3	Interreg Funds	173	01	33	26	MD		03	07	406,874.05	0.00	3
P3	ISO6.3	Interreg Funds	173	01	33	26	AM		03	07	122,136.00	0.00	1
P3	ISO6.3	Interreg Funds	173	01	33	26	BG331		03	07	937,445.52	26,460.00	8
P3	ISO6.3	Interreg Funds	173	01	33	26	BG334		03	07	169,171.18	0.00	1
P3	ISO6.3	Interreg Funds	173	01	33	26	BG344		03	07	123,648.00	0.00	1
P3	ISO6.3	Interreg Funds	173	01	33	26	EL512		03	07	303,240.00	0.00	1
P3	ISO6.3	Interreg Funds	173	01	33	26	EL522		03	07	410,945.86	2,159.65	3
P3	ISO6.3	Interreg Funds	173	01	33	26	RO223		03	07	118,930.00	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P3	ISO6.3	Interreg Funds	173	01	33	26	RO224		03	07	230,025.28	0.00	2
P3	ISO6.3	Interreg Funds	173	01	33	26	TR100		03	07	334,838.50	0.00	2
P3	ISO6.3	Interreg Funds	173	01	33	26	TR211		03	07	639,696.00	0.00	3
P3	ISO6.3	Interreg Funds	173	01	33	26	TR213		03	07	177,694.90	0.00	1
P3	ISO6.3	Interreg Funds	173	01	33	26	TR831		03	07	184,014.32	0.00	1
P3	ISO6.3	Interreg Funds	173	01	33	26	TR832		03	07	179,900.00	0.00	1
P3	ISO6.3	Interreg Funds	173	01	33	26	TR901		03	07	616,572.70	33,493.02	4

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
P1	RSO1.1		RCO07	Research organisations participating in joint research projects		Research organisations	0.00	36.00	47.00	4.00	
P1	RSO1.1		RCO84	Pilot actions developed jointly and implemented in projects		pilot actions	0.00	11.00	13.00	0.00	
P1	RSO1.1		RCO87	Organisations cooperating across borders		organisations	0.00	41.00	92.00	4.00	
P1	RSO1.1		RCO115	Public events across borders jointly organised		events	0.00	42.00	28.00	0.00	
P1	RSO1.1		RCO116	Jointly developed solutions		solutions	0.00	18.00	25.00	1.00	
P2	RSO2.4		RCO84	Pilot actions developed jointly and implemented in projects		pilot actions	0.00	14.00	25.00	0.00	
P2	RSO2.4		RCO87	Organisations cooperating across borders		organisations	0.00	55.00	111.00	0.00	
P2	RSO2.4		RCO115	Public events across borders jointly organised		events	0.00	56.00	59.00	0.00	
P2	RSO2.4		RCO116	Jointly developed solutions		solutions	0.00	19.00	30.00	0.00	
P2	RSO2.7		RCO84	Pilot actions developed jointly and implemented in projects		pilot actions	0.00	14.00	18.00	0.00	
P2	RSO2.7		RCO87	Organisations cooperating across borders		organisations	0.00	53.00	115.00	4.00	
P2	RSO2.7		RCO115	Public events across borders jointly organised		events	0.00	81.00	58.00	1.00	
P2	RSO2.7		RCO116	Jointly developed solutions		solutions	0.00	16.00	28.00	1.00	
P3	ISO6.3		RCO81	Participations in joint actions across borders		participations	0.00	650.00	1,310.00	0.00	
P3	ISO6.3		RCO87	Organisations cooperating across borders		organisations	0.00	19.00	45.00	0.00	
P3	ISO6.3		RCO116	Jointly developed solutions		solutions	0.00	13.00	15.00	0.00	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)			
RCO01a	of which: micro			
RCO01b	of which: small			
RCO01c	of which: medium			
RCO01d	of which: large			

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund		ID	Indicator name		Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments
										Baseline	Planned achievements	Baseline	Achieved	
P1	RSO1.1			RCR84	Organisations cooperating across borders after project completion		organisations	0.00	29.00	0.00	92.00	0.00	0.00	
P1	RSO1.1			RCR104	Solutions taken up or up-scaled by organisations		solutions	0.00	12.00	0.00	21.00	0.00	0.00	
P2	RSO2.4			RCR84	Organisations cooperating across borders after project completion		organisations	0.00	39.00	0.00	111.00	0.00	0.00	
P2	RSO2.4			RCR104	Solutions taken up or up-scaled by organisations		solutions	0.00	13.00	0.00	32.00	0.00	0.00	
P2	RSO2.7			RCR84	Organisations cooperating across borders after project completion		organisations	0.00	38.00	0.00	111.00	0.00	0.00	
P2	RSO2.7			RCR104	Solutions taken up or up-scaled by organisations		solutions	0.00	12.00	0.00	34.00	0.00	0.00	
P3	ISO6.3			RCR84	Organisations cooperating across borders after project completion		organisations	0.00	18.00	0.00	43.00	0.00	0.00	
P3	ISO6.3			RCR104	Solutions taken up or up-scaled by organisations		solutions	0.00	5.00	0.00	13.00	0.00	0.00	

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)							Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product				
												Loans	Guarantees	Equity		Loans	Guarantees	Equity	